

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Weakley County

	TENNESSEE	Weakley County
Population, 2014 estimate	6,549,352	34,373
Population, 2010 (April 1) estimates base	6,346,275	35,021
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-1.9
Persons under 5 years, percent, 2013	6.2	5.3
Persons under 18 years, percent, 2013	23	19.5
Persons 65 years and over, percent, 2013	14.7	16.5
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	83.8
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	20.1
Veterans, 2009-2013	484,901	2,653
Households, 2009-2013	2,475,195	13,797
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,547
Median household income, 2009-2013	\$44,298	\$35,273
Persons below poverty level, percent, 2009-2013	17.6	20.9
Land area in square miles, 2010	41,234.9	580.4
Population per square mile, 2010	153.9	60.3

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Weakley

2014-15 Tax Collections	Dresden	Gleason	Greenfield	Martin	Mckenzie	Sharon	Weakley County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$0	\$73,227	\$73,227
Beer	\$1,437	\$691	\$1,044	\$5,487	\$2,540	\$451	\$18,055	\$29,706
Business	\$36,088	\$0	\$19,574	\$189,114	\$73,474	\$4,582	\$264,087	\$586,919
Excise	\$2,536	\$10,848	\$5,913	\$0	\$30,556	\$0	\$27,822	\$77,675
Gas & Motor Fuel	\$85,023	\$40,885	\$61,737	\$324,616	\$150,241	\$26,709	\$1,938,870	\$2,628,081
Income Tax	\$20,747	\$13,437	\$15,812	\$80,149	\$32,361	\$5,692	\$28,334	\$196,532
Mixed Drink	\$4,057	\$65	\$0	\$37,503	\$3,621	\$0	\$2,412	\$47,658
Sales	\$224,920	\$108,156	\$163,320	\$858,738	\$397,446	\$70,657	\$5,519	\$1,828,755
Telecom Sales	\$288	\$138	\$209	\$1,098	\$508	\$90	\$4,865	\$7,197
Tire Tax - County	\$0	\$0	\$0	\$0	\$0	\$0	\$14,783	\$14,783
TVA Replacement	\$34,828	\$16,748	\$25,290	\$133,387	\$61,544	\$10,980	\$823,040	\$1,105,817
Total	\$409,924	\$190,968	\$292,899	\$1,630,093	\$752,290	\$119,162	\$3,201,013	\$6,596,349

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Weakley County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$191,266	\$0	\$191,266
Agricultural Resources Conservation Fund	\$8,074	\$0	\$8,074
Fairs	\$803	\$0	\$803
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$6,204	\$6,204

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$364,400	\$146,500	\$546,800	\$1,057,700	96
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$20,300	\$37,900	\$0	\$58,200	14
Independent Living	\$3,900	\$5,700	\$0	\$9,600	4

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$493,250	\$0	\$493,250	-
Fire Academy Trainees	\$0	\$0	\$0	123
Firefighter Supplements	\$5,400	\$0	\$5,400	9
Police Pay Supplements (POST)	\$40,200	\$0	\$40,200	67
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	7

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,574	\$87,431	\$92,005	13,856	109
OPTIONS	\$52,959	\$0	\$52,959	-	25
State Health Insurance Assistance Program (SHIP)	\$0	\$22,139	\$22,139	-	737

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$156,453	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$11,013,859	\$314

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$412,700	\$0	\$412,700
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$598,300	\$0	\$598,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$46,081	\$0	\$46,081

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$620,272	\$0	\$620,272	27

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$30,469	\$0	\$30,469
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$21,246,000	\$4,207,409	\$25,453,409	4,327	285
Pre-Kindergarten Programs	\$585,849	\$0	\$585,849	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$59,055	\$27,936	\$86,991	-
Historical Commission Grants	\$0	\$36,000	\$36,000	-
Natural Areas	\$1,954	\$166	\$2,120	387
State Parks	\$222,978	\$40,310	\$263,288	330

Historical Commission Grants Recipient Name(s): Northwest Tennessee Development District

Natural Areas Name(s): Big Cypress Tree

State Parks Name(s): Big Cypress

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$14,000	\$14,000	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	77

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	2,693,200

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$5,857	\$3,004	\$0	\$0	\$8,862	7
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$23,105	\$23,105	25
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	262
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,097	\$9,588	\$0	\$0	\$15,685	13
Tobacco Settlement Funds	\$25,576	\$0	\$0	\$0	\$25,576	-
Women, Infant, Children (WIC)	\$0	\$545,212	\$221,181	\$0	\$766,393	1,673

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	518	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	336	\$2,080	471	\$1,971,444
University of Tennessee	\$27,542,036	\$0	\$27,542,036	1	2	785	-	\$0	-	\$0
UT: County Technical Advisory Service	\$86,093	\$0	\$86,093	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$22,726	\$0	\$22,726	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$96,774	\$0	\$96,774	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): UT Martin

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	185

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$44,640	\$44,640	\$0	60,285
Child Care Certificate Program	\$0	\$0	\$0	\$425,917	254
Child Support Disbursement (cases)	\$0	\$0	\$0	\$3,715,137	1,886
Families First Cash Assistance	\$83,161	\$394,954	\$478,115	\$0	6,614
Summer Food Service Program (meals)	\$0	\$4,599	\$4,599	\$0	1,248
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$10,507,174	\$10,507,174	\$0	86,666
Vocational Rehabilitation (Direct Client Services)	\$95,062	\$351,240	\$446,302	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$39,190	\$0	\$39,190	-	18
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$21,214	\$0	\$21,214	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$15,467	\$46,400	\$61,866	107	-	26
Unemployment Insurance Benefits	\$2,040,638	\$0	\$2,040,638	-	-	-
Workers Compensation	\$45,142	\$0	\$45,142	-	375	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$207,262	23	\$3,222,799

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$137,839	\$0	\$0	\$137,839	108
Crisis Services Continuum	\$77,706	\$0	\$0	\$77,706	371
Other Mental Health Services	\$0	\$0	\$0	\$215,545	479
Regional Mental Health Institute	\$0	\$0	\$0	\$1,572,796	43
Substance Abuse Services	\$0	\$0	\$0	\$99,525	110

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$55,589	\$363,691	\$419,280	-	-	-	-	-	-
Homeland Security Grants	\$0	\$14,644	\$14,644	-	-	-	-	-	-
Readiness Centers	\$16,213	\$75,809	\$92,022	1	3	-	109	3	115

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$377,657	\$0	\$377,657	27

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	9,626	-	-
Handgun Permits	-	-	471	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,669

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$2,050	\$5,146	\$7,196

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$69,413	\$0	\$69,413	5
Adults on TennCare	\$9,503,583	\$17,700,032	\$27,203,614	3,323
Children on TennCare	\$3,481,391	\$6,609,597	\$10,090,988	3,981
CHOICES Enrollees	\$4,186,490	\$7,797,165	\$11,983,654	244
Cover Kids	\$112,996	\$348,024	\$461,019	247
Cover RX	\$66,201	\$0	\$66,201	365
Intellectual and Developmental Disabilities Waivers	\$1,284,927	\$2,393,123	\$3,678,050	60
Supplemental Hospital Payments	\$718,577	\$1,338,319	\$2,056,896	3

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$18,672	\$0	\$18,672

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,931	\$13,502	\$18,433	7	11
Other Forensic Tests	\$0	\$0	\$0	-	280

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$90,470	\$1,219,186	\$1,309,657	7	1,039	1,046

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	26,030	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$79,731	\$0	\$79,731	-	-
Highway Safety Grants	\$0	\$101,566	\$101,566	-	-
State Aid Road Program	\$214,210	\$0	\$214,210	-	-
State-maintained Highways	\$1,462,063	\$0	\$1,462,063	580	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$14,764,233	\$0	\$14,764,233

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$7,481,000	\$7,481,000	2,588

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$781	\$0	\$781	-	-	-
Sale of Licenses	\$0	\$0	\$0	4,284	2,189	383

Wildlife Management Areas Acres: 7,334

Wildlife Management Areas Name(s): Maness Swamp, Harts Mill WMA, Obion River WMA, Bean Switch WMA, Big Cypress Tree